

Use of CDBG Funds by PAWTUCKET, RI FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$50,000.00	0.91%
02	AC	Disposition	\$85,121.88	1.54%
Subtotal for: ACQUISITION			\$135,121.88	2.45%
21A	AP	General Program Administration	\$870,560.62	15.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$870,560.62	15.78%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$250,368.18	4.54%
17D	ED	Other Commercial/Industrial Improvements	\$6,060.00	0.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$69,075.52	1.25%
18B	ED	ED Direct: Technical Assistance	\$18,000.00	0.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$343,503.70	6.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$272,495.50	4.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$378,083.00	6.85%
14G	HR	Acquisition for Rehabilitation	\$9,750.00	0.18%
14H	HR	Rehabilitation Administration	\$156,800.94	2.84%
16A	HR	Residential Historic Preservation	\$6,568.45	0.12%
Subtotal for: HOUSING			\$823,697.89	14.93%
03	PI	Public Facilities and Improvements (General)	\$678,173.33	12.29%
03E	PI	Neighborhood Facilities	\$732,023.02	13.27%
03F	PI	Parks, Recreational Facilities	\$456,122.89	8.27%
03L	PI	Sidewalks	\$424,371.80	7.69%
03N	PI	Tree Planting	\$12,461.14	0.23%
03O	PI	Fire Stations/Equipment	\$141,457.27	2.56%
03R	PI	Asbestos Removal	\$9,966.00	0.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,454,575.45	44.49%
05	PS	Public Services (General)	\$342,811.79	6.21%
05A	PS	Senior Services	\$203,745.04	3.69%
05B	PS	Services for The Disabled	\$6,933.38	0.13%
05D	PS	Youth Services	\$40,628.00	0.74%
05E	PS	Transportation Services	\$92,795.55	1.68%
05F	PS	Substance Abuse Services	\$42,500.00	0.77%
05G	PS	Battered and Abused Spouses	\$6,000.00	0.11%
05J	PS	Fair Housing Activities	\$15,000.00	0.27%
05L	PS	Child Care Services	\$113,190.00	2.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,085.28	0.24%
Subtotal for: PUBLIC SERVICES			\$876,689.04	15.89%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$13,385.35	0.24%
Subtotal for: OTHER			\$13,385.35	0.24%
Total Disbursements			\$5,517,533.93	100%